

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Lawnwood Recreation	PROJECT #:	DATE PREPARED: 2/21/03
DEPARTMENT - DIVISION:	Parks and Recreation/Recreation	PROJECT MGR: J. Cummings	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION <u>X</u> MAINTENANCE _____	FUNDING TYPE: CAPITAL <u>X</u> MAINTENANCE _____	
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Begin renovation of Lawnwood Recreation Facility Pave road and cover ditch	RECOMMENDED: YES _____ NO <u>X</u> APPROVED: YES _____ NO <u>X</u> REVISED: YES _____ NO _____	

PROJECT LOCATION:	1302 Virginia Avenue, Fort Pierce		
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u>X</u> NO _____ (IF YES FILL AMOUNT BELOW ***)		

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			171,000	171,000					171,000		171,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			3,420	3,420					3,420		3,420
TOTAL:		0	174,420	174,420	0	0	0	0	174,420	0	174,420

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
001- Parks General Fund	174,420					174,420
						0
	0					0
TOTAL:	174,420	0	0	0	0	174,420

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	Funds to be used in addition with Parks Referendum money.

CAPITAL IMP REQ#: CAP04-053	ACCOUNT #: 001-7215-563000-700
------------------------------------	---------------------------------------